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DDI-291-75

29 January 1975

MEMORANDUM FOR: The Comptroller

SUBJECT : Commission Report, Appendix D

REFERENCE : Your Memorandum to the ADDs, dated
22 January 1975 (Compt 75-0090)

1. In line with Mr. Proctor's comments on Appendix D and your memorandum on the subject, I have had the data on DDI personnel working outside of Headquarters corrected and reorganized in a fashion that should be more understandable to an outside auditor. The new approach is shown in the attached table.

2. You should note that the first category (Part A. [REDACTED])

25X1A

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[REDACTED] The second category (Part B. --Working in Other Government Agencies) includes all other DDI people detailed outside Headquarters. They are budgeted as Headquarters people if we pay them. Whether the detail is reimbursable or not is also indicated. This kind of grouping by the Directorate as a whole reduces the number of entries. If the rest of the inventory were to be arranged this way, one or two more categories may be required. Whether this could be done for the Agency as a whole should be considered.

3. You will note that these numbers are not the same as those that were included in the original Appendix D inventory. The attached numbers are correct.

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PAUL V. WALSH
Associate Deputy Director
for Intelligence

Attachment

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Classified by	009606
Exempt from general declassification schedule of E.O. 11652, authorization category:	
5b (1) (C) or 5c (4) (circle one or more)	
DATE FOR REVIEW TO DETERMINE (unless impossible, insert date or event)	

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Memorandum For The Comptroller
Subject: Commission Report, Appendix D

ADDI/PVWalsh/tb (29 Jan 75)

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Approved For Release 2002/02/13 : CIA-RDP80B01622R000100040054-6 28 January 1975

DDI EMPLOYEES/INDEPENDENT CONTRACTOR [REDACTED] OUTSIDE HEADQUARTERS

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STATSPEC
A. [REDACTED]

<u>Installation</u>	<u>Number of Employees</u>	<u>Type of Work</u>	<u>Type of Employee</u>	<u>Principal Function</u>
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[REDACTED]

25X1A Central Reference Service [REDACTED] Full-Time Staff Photo Collection
Pictorial Services Br [REDACTED]

25X1A

Type
of Detail*

B. Working in Other Government Agencies

National Security Staff (Executive Office Building)	[REDACTED]	Full-Time	Staff	Analysis	3 NR 1 R	25X1A
White House Situation Room	[REDACTED]	Full-Time	Staff	Intelligence Watch	NR	
Nat Mil Command Center (Pentagon)	[REDACTED]	Full-Time	Staff	Intelligence Watch	NR	
Nat Indications Center (Pentagon)	[REDACTED]	Full-Time	Staff	Intelligence Watch	NR	

*Non-reimbursable (NR) - CIA pays personnel costs;
Reimbursable (R) - other Agency pays personnel costs.

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<u>Installation</u>	<u>Number of Employees</u>	<u>Type of Work</u>	<u>Type of Employee</u>	<u>Principal Function</u>	<u>Type of Detail*</u>
B. <u>Working in Other Government Agencies</u> (Continued)					
25X1A Off Sec of Defense (Pentagon)	[REDACTED]	Full-Time	Staff	MBFR	R
Def Intell Agency (Arlington Hall)		Full-Time	Staff	[REDACTED]	3 NR 1 R
U.S. Navy (Pentagon)		Full-Time	Staff	Liaison	NR
Nat War College (Ft McNair)		Full-Time	Staff	Instructor	NR
Nat Sec Agency (Ft Meade)		Full-Time	Staff	Liaison	NR
State Department (INR)		Full-Time	Staff	Analysis	1 NR 4 R
Sec of Treasury		Full-Time	Staff	Liaison	R

*Non-reimbursable (NR) - CIA pays personnel costs;
Reimbursable (R) - other Agency pays personnel costs.

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DI-207-75 22 JAN 1975

MEMORANDUM FOR: Associate Deputy Director for Administration
✓ Associate Deputy Director for Intelligence
Associate Deputy Director for Operations
Associate Deputy Director for Science and Technology

SUBJECT: Commission Report, Annex D

1. Annex D of the Report for the Commission contains information of two kinds:

a. Historical data prepared by this Office and drawn entirely from the budget submissions, tracing personnel trends in terms of position data. It deals only with full-time staff and contract personnel; it indicates the location [REDACTED] etc.,) reflected in the budget.

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b. A detailed inventory of all employees in the US outside the Headquarters as of 1 January 1975 prepared by the directorates.

2. As Ed Proctor points out in his 15 January 1975 memorandum to the IG, of which you received a copy, the two sets of numbers vary greatly even if a comparison is made only on the basis of full-time staff.

3. The discrepancies are not confined to any one component. Instead, they are common to all as indicated by the following tabulation:



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4. We felt it important to provide both the budget data, for historical context, and the far more comprehensive detail on the current situation. We, therefore, attempted to explain why the two sets of figures differed in sufficient detail to answer questions before they arose.

5. Ed, however, believes that the two sets of figures should be reconciled. This would entail annotating each number on the inventory to indicate how many incumbents were occupying budgeted slots, how many of those slots were shown as [REDACTED] and how many were shown in another location and why, how many were personnel in excess of year-end ceilings, how many were contract occupying staff ceilings, how many were occupying slots assigned to another component, etc. Obviously, any such reconciliation would have to be undertaken by the components; we do not have the necessary information. In deciding on whether to proceed with an attempt at reconciliation, you might want to consider not only the feasibility and desirability of it, but also whether such detail is likely to inspire requests for comparable data on earlier periods and whether such information exists or can be compiled.

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[REDACTED]
JOHN D. IAMS
Comptroller

cc: IG
Mr. Knoche

OGC
OLC

[REDACTED]

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